

| No. | Kegiatan | Satuan | Anggaran (Rp.) | | | Kinerja | | | Penjelasan | |
|-----|---|--------|----------------|-----------|---|---------|-----------|-------------|------------|----|
| | | | Rencana | Realisasi | % | Volume | | Progres (%) | | |
| | | | | | | Rencana | Realisasi | | | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | ajaran siswa | | | | | | | | | |
| | d. Penyediaan Sarana Prasarana Penyuluhan Kehutanan | | | | | | | | | |
| | - Unit Percontohan | Unit | | | | | | | | |
| | - Tempat pertemuan; | M2 | | | | | | | | |
| | - Pondok kerja; | M2 | | | | | | | | |
| | - Perpustakaan; | Unit | | | | | | | | |
| | - Papan nama dan papan aktifitas kelompok. | Unit | | | | | | | | |
| | - Sekretariat Pos Penyuluhan Kehutanan Pedesaan; | M2 | | | | | | | | |
| | - Kesekretariatan; | Unit | | | | | | | | |
| | - Mebeuleir | Unit | | | | | | | | |
| | - Buku 2 Materi Penyuluhan, | Buku | | | | | | | | |
| | - Gambar/Alat peraga | unit | | | | | | | | |

6. Penggunaan Dana Pendukung:

| No. | Kegiatan | | Anggaran (Rp.) | | | Penjelasan |
|-----|----------|--------|----------------|----------|---|------------|
| | Jenis | Satuan | Rencana | Realiasi | % | |
| 1 | | | | | | |
| 2 | | | | | | |

7. Permasalahan:

- Xxxxx xxxxxxxxxxxxxxxx
- Xxxxx xxxxxxxxxxxxxxxx
- Xxxxx xxxxxxxxxxxxxxxx

8. Tindak lanjut:

- Xxxxx xxxxxxxxxxxxxxxx
- Xxxxx xxxxxxxxxxxxxxxx
- Xxxxx xxxxxxxxxxxxxxxx

....., 2016
(harap diisi pada setiap entry data laporan)

Kepala(nama SKPD)

.....(nama)

NIP.(nomor NIP)

MENTERI LINGKUNGAN HIDUP DAN
KEHUTANAN REPUBLIK INDONESIA,

ttd

SITI NURBAYA